

**St. Marks Church  
July 2010- June 2011**

**Income**

<u>Regular Receipts</u>	\$278,771.00
Sunday collections, including online	
<u>Christmas and Easter</u>	\$28,770.00
<u>Debt Collection and Building Fund</u>	\$24,252.00
<u>Extended Catholic Concerns</u>	\$12,009.00
this is sent to support other charitable causes	
<u>Auxiliary Receipts</u>	\$105,463.00
mass cards, candles, fundraising and CEC	
<b>Total Income:</b>	<b><u>\$449,265.00</u></b>

**Expenses**

<u>Salaries</u>	\$116,267.00
<u>Benefits</u>	\$59,720.00
<u>Plant and Equipment Expenses</u>	\$109,508.00
<u>Liturgical and Office Expenses</u>	\$13,889.00
<u>CEC Program</u>	\$15,584.00
<u>Diocesan Collections and Assessments</u>	\$23,782.00
<u>General Items</u>	\$24,598.00
provisions, weekly envelopes, fellowship, fundraising	
<u>Mortgage Payment</u>	\$88,049.00
<b>Total Expenses:</b>	<b><u>\$451,397.00</u></b>
<b>Net Income:</b>	<b><u>-\$2,130.81</u></b>

Due to your very generous efforts, St. Mark's was able to pay all of its obligations to the diocese this past fiscal year. We have not incurred any further debt and have a positive outlook for the future.

Thank you for your support!   Father Joe - Pastor

Please continue to:

- 1) Contribute each week
- 2) Use on-line giving, especially when you are away
- 3) Purchase food Gift Cards

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